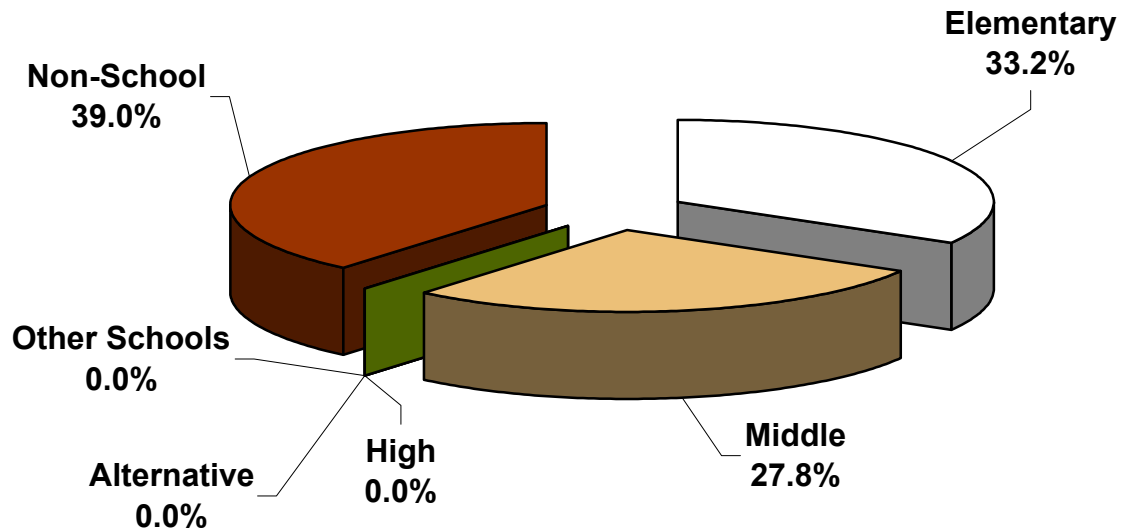
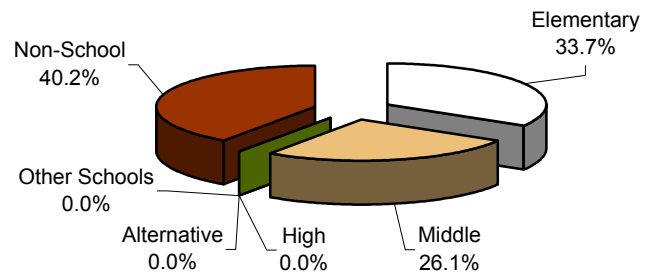


Jamestown School Department

July 2003 - June 2004
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	244	\$3,318,789	\$13,602	33.2%
Middle	256	\$2,776,856	\$10,847	27.8%
High	0	\$0	N/A	0.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	235	\$3,894,648	N/A	39.0%
Total District Expenditures	735	\$9,990,292	\$13,592	100.0%

2005-15-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.